

**Table 7: ATC Main Group Comparison, 2014-15 and 2015-16.**  
Section 85 only; incl. Drs Bag.

ATC Group Level 1	2014-15				2015-16			
	Script Volume	Government Cost	Total Cost*	Ave. Price**	Script Volume	Government Cost	Total Cost*	Ave. Price**
Alimentary Tract And Metabolism	31,496,440	\$966,418,221	\$1,186,280,308	\$37.66	31,332,489	\$995,521,159	\$1,210,841,083	\$38.64
Blood And Blood Forming Organs	9,376,438	\$327,208,401	\$395,274,877	\$42.16	9,288,892	\$381,700,599	\$454,349,931	\$48.91
Cardiovascular System	67,007,923	\$1,208,100,274	\$1,625,140,889	\$24.25	65,087,112	\$1,072,564,436	\$1,448,210,513	\$22.25
Dermatologicals	3,077,535	\$65,388,807	\$95,561,030	\$31.05	2,958,275	\$69,260,892	\$97,480,793	\$32.95
Genito Urinary System And Sex Hormones	3,349,368	\$135,142,184	\$161,992,281	\$48.37	3,339,442	\$132,363,323	\$158,857,022	\$47.57
Systemic Hormonal Preparations, Excl. Sex Hormones And Insulins	3,488,010	\$64,072,196	\$83,044,263	\$23.81	3,523,977	\$64,166,577	\$83,645,239	\$23.74
Antiinfectives For Systemic Use	14,284,714	\$189,070,791	\$278,536,418	\$19.50	14,038,724	\$851,879,518	\$940,350,362	\$66.98
Antineoplastic And Immunomodulating Agents	2,191,482	\$1,497,208,766	\$1,535,977,434	\$700.89	2,347,366	\$1,670,783,199	\$1,712,545,981	\$729.56
Musculo-Skeletal System	8,195,614	\$268,378,694	\$317,974,368	\$38.80	7,801,645	\$274,807,371	\$321,931,011	\$41.26
Nervous System	48,675,964	\$1,348,642,453	\$1,680,364,805	\$34.52	47,673,460	\$1,344,823,211	\$1,647,780,750	\$34.56
Antiparasitic Products, Insecticides And Repellents	99,182	\$1,915,285	\$2,458,435	\$24.79	93,254	\$2,317,741	\$2,866,472	\$30.74
Respiratory System	11,850,853	\$482,355,451	\$605,483,604	\$51.09	11,856,413	\$459,275,517	\$584,193,432	\$49.27
Sensory Organs	8,269,820	\$470,244,818	\$515,774,700	\$62.37	7,920,127	\$570,921,248	\$615,189,405	\$77.67
Various	562,216	\$85,720,462	\$91,007,106	\$161.87	570,532	\$70,591,300	\$75,979,795	\$133.17
Not otherwise specified	159,630	\$3,152,276	\$4,052,838	\$25.39	158,281	\$3,929,313	\$4,888,753	\$30.89
<b>Total</b>	<b>212,085,189</b>	<b>\$7,113,019,081</b>	<b>\$8,578,923,354</b>	<b>\$40.45</b>	<b>207,989,989</b>	<b>\$7,964,905,404</b>	<b>\$9,359,110,541</b>	<b>\$45.00</b>

ATC Group Level 1	2014-15 to 2015-16 - Change in Number				2014-15 to 2015-16 - Change in Percentage			
	Script Change	Government Cost Change	Total Cost Change	Ave. Price Change	Script Change	Government Cost Change	Total Cost Change	Ave. Price Change
Alimentary Tract And Metabolism	-163,951	\$29,102,938	\$24,560,775	\$0.98	-0.52%	3.01%	2.07%	2.60%
Blood And Blood Forming Organs	-87,546	\$54,492,197	\$59,075,054	\$6.76	-0.93%	16.65%	14.95%	16.03%
Cardiovascular System	-1,920,811	-\$135,535,838	-\$176,930,377	-\$2.00	-2.87%	-11.22%	-10.89%	-8.26%
Dermatologicals	-119,260	\$3,872,085	\$1,919,763	\$1.90	-3.88%	5.92%	2.01%	6.12%
Genito Urinary System And Sex Hormones	-9,926	-\$2,778,861	-\$3,135,258	-\$0.80	-0.30%	-2.06%	-1.94%	-1.64%
Systemic Hormonal Preparations, Excl. Sex Hormones And Insulins	35,967	\$94,381	\$600,977	-\$0.07	1.03%	0.15%	0.72%	-0.30%
Antiinfectives For Systemic Use	-245,990	\$662,808,727	\$661,813,944	\$47.48	-1.72%	350.56%	237.60%	243.52%
Antineoplastic And Immunomodulating Agents	155,884	\$173,574,433	\$176,568,548	\$28.68	7.11%	11.59%	11.50%	4.09%
Musculo-Skeletal System	-393,969	\$6,428,676	\$3,956,643	\$2.47	-4.81%	2.40%	1.24%	6.36%
Nervous System	-1,002,504	-\$3,819,243	-\$32,584,055	\$0.04	-2.06%	-0.28%	-1.94%	0.12%
Antiparasitic Products, Insecticides And Repellents	-5,928	\$402,456	\$408,037	\$5.95	-5.98%	21.01%	16.60%	24.01%
Respiratory System	5,560	-\$23,079,934	-\$21,290,172	-\$1.82	0.05%	-4.78%	-3.52%	-3.56%
Sensory Organs	-349,693	\$100,676,430	\$99,414,705	\$15.31	-4.23%	21.41%	19.27%	24.54%
Various	8,316	-\$15,129,162	-\$15,027,311	-\$28.70	1.48%	-17.65%	-16.51%	-17.73%
Not otherwise specified	-1,349	\$777,037	\$835,915	\$5.50	-0.85%	24.65%	20.63%	21.65%
<b>Total</b>	<b>-4,095,200</b>	<b>\$851,886,323</b>	<b>\$780,187,187</b>	<b>\$4.55</b>	<b>-1.93%</b>	<b>11.98%</b>	<b>9.09%</b>	<b>11.24%</b>

\* Total Cost includes cost to the patient and cost to the government.

\*\* Average Price is Total Cost divided by Script Volume.