

Table 3(a): PBS Prescription Volume, Government Cost, Patient Contributions and Average Price.
Section 85 only.

Patient Category		Scripts	Government Cost	Patient Payments	Total Cost*	Ave. Price**
2015-16	Concessional Non-Safety Net	146,529,394	\$4,630,980,302	\$880,965,644	\$5,511,945,946	\$37.62
	Concessional Safety Net	44,119,861	\$1,413,858,158	\$0	\$1,413,858,158	\$32.05
	<i>Total Concessional</i>	<i>190,649,255</i>	<i>\$6,044,838,460</i>	<i>\$880,965,644</i>	<i>\$6,925,804,104</i>	<i>\$36.33</i>
	General Non-Safety Net	13,770,978	\$1,785,357,915	\$494,124,051	\$2,279,481,966	\$165.53
	General Safety Net	3,180,897	\$118,821,879	\$19,115,443	\$137,937,321	\$43.36
	<i>Total General</i>	<i>16,951,875</i>	<i>\$1,904,179,793</i>	<i>\$513,239,494</i>	<i>\$2,417,419,287</i>	<i>\$142.60</i>
	Total (without DB)	207,601,130	\$7,949,018,254	\$1,394,205,138	\$9,343,223,391	\$45.01
	Doctors Bag	388,859	\$15,887,150	\$0	\$15,887,150	\$40.86
Total (with DB)	207,989,989	\$7,964,905,404	\$1,394,205,138	\$9,359,110,541	\$45.00	

Table 3(b): PBS Prescription Volume and Government Cost by Monthly Summary.
Section 85 only; excl. Drs Bag.

		Subsidised Volume	Under Co-payment Volume	Government Cost	Patient Payments	Total Cost*	Ave. Price**
2014	Jul	15,039,540	5,886,412	\$506,992,609	\$117,522,491	\$624,515,100	\$41.52
	Aug	17,336,668	6,522,203	\$591,835,926	\$126,555,096	\$718,391,022	\$41.44
	Sep	15,253,990	5,759,048	\$525,922,658	\$104,411,365	\$630,334,023	\$41.32
	Oct	15,142,605	5,591,087	\$523,685,590	\$97,798,971	\$621,484,560	\$41.04
	Nov	17,070,761	5,956,825	\$578,508,821	\$100,120,764	\$678,629,585	\$39.75
	Dec	14,830,826	5,157,300	\$506,938,302	\$81,265,643	\$588,203,944	\$39.66
2015	Jan	17,099,341	5,303,545	\$584,972,550	\$84,518,510	\$669,491,060	\$39.15
	Feb	22,310,592	7,806,337	\$754,846,933	\$139,977,649	\$894,824,581	\$40.11
	Mar	17,084,198	6,727,219	\$570,074,282	\$135,603,689	\$705,677,971	\$41.31
	Apr	13,424,879	5,116,124	\$441,403,173	\$108,789,093	\$550,192,265	\$40.98
	May	27,432,957	10,845,471	\$882,973,031	\$218,528,092	\$1,101,501,122	\$40.15
	Jun	19,678,456	8,359,621	\$628,525,171	\$150,812,912	\$779,338,083	\$39.60
	Total	211,704,813	79,031,192	\$7,096,679,044	\$1,465,904,274	\$8,562,583,318	\$40.45
2015	Jul	20,250,296	8,389,612	\$673,138,802	\$146,520,204	\$819,659,007	\$40.48
	Aug	17,509,745	7,228,713	\$597,964,572	\$116,781,942	\$714,746,514	\$40.82
	Sep	17,547,155	6,975,896	\$620,741,836	\$108,753,024	\$729,494,860	\$41.57
	Oct	17,329,872	6,596,402	\$614,704,601	\$98,710,836	\$713,415,436	\$41.17
	Nov	17,459,012	6,015,085	\$619,833,165	\$90,276,723	\$710,109,888	\$40.67
	Dec	21,073,937	6,643,392	\$751,956,879	\$96,742,354	\$848,699,233	\$40.27
2016	Jan	14,757,577	5,827,856	\$532,571,972	\$95,519,582	\$628,091,554	\$42.56
	Feb	14,919,636	6,280,841	\$546,676,725	\$118,340,414	\$665,017,139	\$44.57
	Mar	18,364,450	7,659,934	\$708,581,712	\$143,720,837	\$852,302,549	\$46.41
	Apr	15,642,484	7,183,034	\$674,911,731	\$127,645,260	\$802,556,991	\$51.31
	May	15,834,065	6,873,824	\$757,422,906	\$123,944,643	\$881,367,549	\$55.66
	Jun	16,912,901	7,368,537	\$850,513,353	\$127,249,319	\$977,762,671	\$57.81
	Total	207,601,130	83,043,126	\$7,949,018,254	\$1,394,205,138	\$9,343,223,391	\$45.01

* Total Cost includes cost to the patient and cost to the government.

** Average Price is Total Cost divided by Script Volume.