

Table 2(a): PBS Section 85 Prescription Volume (on Cash Accounting Basis), 2014-15 and 2015-16.

	Script Volume 2014-15	Percentage 2014-15	Script Volume 2015-16	Percentage 2015-16	Script Volume Change	Script Volume Change Percentage
Concessional Safety Net	44,277,679	20.9%	44,119,861	21.2%	-157,818	-0.4%
Concessional Non-Safety Net	147,979,717	69.8%	146,529,394	70.5%	-1,450,323	-1.0%
Total Concessional	192,257,396	90.7%	190,649,255	91.7%	-1,608,141	-0.8%
General Safety Net	3,544,902	1.7%	3,180,897	1.5%	-364,005	-10.3%
General Non-Safety Net	15,902,515	7.5%	13,770,978	6.6%	-2,131,537	-13.4%
Total General	19,447,417	9.2%	16,951,875	8.2%	-2,495,542	-12.8%
Doctors Bag	380,376	0.2%	388,859	0.2%	8,483	2.2%
Total (Over Co-payment)	212,085,189	100.0%	207,989,989	100.0%	-4,095,200	-1.9%
Under Co-payment	79,031,192		83,043,126		4,011,934	5.1%

Table 2(b): PBS Section 85 Government Cost (on Cash Accounting Basis), 2014-15 and 2015-16.

	Government Cost 2014-15	Percentage 2014-15	Government Cost 2015-16	Percentage 2015-16	Government Cost Change	Government Cost Change Percentage
Concessional Safety Net	\$1,380,416,342	19.4%	\$1,413,858,158	17.8%	\$33,441,816	2.4%
Concessional Non-Safety Net	\$4,123,482,128	58.0%	\$4,630,980,302	58.1%	\$507,498,174	12.3%
Total Concessional	\$5,503,898,470	77.4%	\$6,044,838,460	75.9%	\$540,939,990	9.8%
General Safety Net	\$129,523,975	1.8%	\$118,821,879	1.5%	-\$10,702,096	-8.3%
General Non-Safety Net	\$1,463,256,600	20.6%	\$1,785,357,915	22.4%	\$322,101,315	22.0%
Total General	\$1,592,780,575	22.4%	\$1,904,179,793	23.9%	\$311,399,219	19.6%
Doctors Bag	\$16,340,036	0.2%	\$15,887,150	0.2%	-\$452,886	-2.8%
Total (Over Co-payment)	\$7,113,019,081	100.0%	\$7,964,905,404	100.0%	\$851,886,323	12.0%

Table 2(c): RPBS Section 85 Prescription Volume and Government Cost (on Cash Accounting Basis), 2014-15 and 2015-16.

	Script Volume 2014-15	Script Volume 2015-16	Script Volume Change	Script Volume Change Percentage
Repatriation (Safety Net And Non-Safety Net)	11,650,058	10,546,973	-1,103,085	-9.50%

	Government Cost 2014-15	Government Cost 2015-16	Government Cost Change	Government Cost Change Percentage
Repatriation (Safety Net And Non-Safety Net)	\$328,683,777	\$317,478,782	-\$11,204,995	-3.40%