

Expenditure and Prescriptions 2015-16.

Table 20(b): Pharmaceutical Benefits Scheme History - Government Expenditure & Patient Contributions, 1948-49 to 2015-16

GOVERNMENT EXPENDITURE	-\$					HOSP &	TOTAL GOVT	PATIENT CONTRIBUTION			TOTAL COST	TOTAL with
YEAR	GEN	CONC	PENS	SAFETY NET	SUB TOTAL	MISC	COST	GEN	CON	TOTAL	SCRIPTS	\$.100 & Misc
1948/49	132,536				132,536	165,538	298,074			-	132,536	298,074
1949/50	346,682				346,682	262,696	609,378			-	346,682	609,378
1950/51	5,453,558				5,453,558	406,768	5,860,326			-	5,453,558	5,860,326
1951/52	13,424,294		715,264		14,139,558	1,230,536	15,370,094			-	14,139,558	15,370,094
1952/53	12,399,568		1,457,316		13,856,884	573,734	14,430,618			-	13,856,884	14,430,618
1953/54	14,320,372		2,021,560		16,341,932	2,116,894	18,458,826			-	16,341,932	18,458,826
1954/55	16,303,940		2,589,672		18,893,612	2,585,322	21,478,934			-	18,893,612	21,478,934
1955/56	18,061,092		3,015,920		21,077,012	2,697,858	23,774,870			-	21,077,012	23,774,870
1956/57	17,171,670		3,586,200		20,757,870	2,675,776	23,433,646			-	20,757,870	23,433,646
1957/58	22,826,484		4,246,490		27,072,974	2,995,004	30,067,978			-	27,072,974	30,067,978
1958/59	33,112,570		5,034,746		38,147,316	3,798,278	41,945,594			-	38,147,316	41,945,594
1959/60	36,714,806		7,148,446		43,863,252	4,808,090	48,671,342	1,890,756		1,890,756	45,754,008	50,562,098
1960/61	34,282,496		14,676,698		48,959,194	6,803,248	55,762,442	10,324,740		10,324,740	59,283,934	66,087,182
1961/62	44,632,488		18,194,996		62,827,484	7,552,282	70,379,766	13,007,776		13,007,776	75,835,260	83,387,542
1962/63	47,093,026		19,830,750		66,923,776	9,986,382	76,910,158	14,742,448		14,742,448	81,666,224	91,652,606
1963/64	46,460,998		20,601,714		67,062,712	11,775,958	78,838,670	15,573,804		15,573,804	82,636,516	94,412,474
1964/65	48,929,748		21,564,420		70,494,168	11,708,442	82,202,610	16,841,354		16,841,354	87,335,522	99,043,964
1965/66	53,078,046		24,071,127		77,149,173	14,634,501	91,783,674	17,481,228		17,481,228	94,630,401	109,264,902
1966/67	56,655,939		29,280,268		85,936,207	15,344,592	101,280,799	18,347,036		18,347,036	104,283,243	119,627,835
1967/68	56,800,249		32,115,335		88,915,584	16,218,859	105,134,443	18,504,345		18,504,345	107,419,929	123,638,788
1968/69	64,024,983		36,609,257		100,634,240	17,739,118	118,373,358	20,129,402		20,129,402	120,763,642	138,502,760
1969/70	73,227,887		41,068,702		114,296,589	22,421,727	136,718,316	21,941,691		21,941,691	136,238,280	158,660,007
1970/71	88,176,385		45,180,856		133,357,241	26,917,666	160,274,907	24,384,028		24,384,028	157,741,269	184,658,935
1971/72	90,061,869		52,005,350		142,067,219	31,201,229	173,268,448	35,466,642		35,466,642	177,533,861	208,735,090
1972/73	87,431,438		58,139,459		145,570,897	32,061,691	177,632,588	48,640,243		48,640,243	194,211,140	226,272,831
1973/74	108,066,351		66,802,821		174,869,172	43,426,672	218,295,844	59,015,335		59,015,335	233,884,507	277,311,179
1974/75	131,341,320		80,586,986		211,928,306	50,368,781	262,297,087	66,827,982		66,827,982	278,756,288	329,125,069
1975/76	149,033,245		107,317,318		256,350,563	27,490,706	283,841,269	95,244,660		95,244,660	351,595,223	379,085,929
1976/77	111,077,507		115,201,775		226,279,282	8,623,581	234,902,864	111,676,421		111,676,421	337,955,703	346,579,285
1977/78	118,303,375		127,911,837		246,215,212	9,832,410	256,047,622	115,025,169		115,025,169	361,240,381	371,072,791
1978/79	110,425,438		151,125,681		261,551,119	9,767,502	271,318,621	129,540,759		129,540,759	391,091,878	400,859,380
1979/80	101,185,503		166,361,113		267,546,616	7,088,452	274,635,068	123,418,168		123,418,168	390,964,784	398,053,236
1980/81	107,903,558		191,043,798		298,947,356	10,267,063	309,214,419	129,923,272		129,923,272	428,870,628	439,137,691
1981/82	139,547,856		239,894,493		379,442,349	11,377,241	390,819,590	157,957,635		157,957,635	537,399,984	548,777,225
1982/83	131,773,044	11,100,973	272,707,495		415,581,512	14,685,428	430,266,940	170,617,530	5,882,844	176,500,374	592,081,886	606,767,314
1983/84	114,638,367	39,276,732	317,819,660		471,734,759	17,490,165	489,224,924	166,043,447	19,975,026	186,018,473	657,753,232	675,243,397
1984/85	142,439,672	43,266,712	356,213,948		541,920,332	17,877,162	559,797,494	201,142,242	20,208,116	221,350,358	763,270,690	781,147,852
1985/86	138,365,148	50,172,930	408,026,507		596,564,585	19,258,116	615,822,701	222,286,396	20,715,057	243,001,453	839,566,038	858,824,154
1986/87	140,571,611	59,738,152	514,236,037	12	714,545,800	23,457,302	738,003,102	167,130,307	22,048,299	189,178,606	903,724,406	927,181,708
1987/88	111,740,361	51,574,897	747,536,316	159,418,168	910,851,574	35,612,019	946,463,593	117,938,301	18,839,286	136,777,587	1,047,629,161	1,083,241,180
1988/89	132,040,607	63,272,252	795,027,196	138,531,290	990,340,055	33,194,842	1,023,534,897	147,704,171	20,603,194	168,307,365	1,158,647,420	1,191,842,262
1989/90	170,039,203	74,757,555	890,753,297	150,064,548	1,135,550,055	43,852,385	1,179,402,440	162,587,554	22,174,539	184,762,093	1,320,312,148	1,364,164,533
1990/91	157,783,001	342,720,328	428,743,821	580,709,870	1,094,463,443	64,798,247	1,159,261,690	132,120,868	91,672,986	223,793,854	1,318,257,297	1,383,055,544

Note -Free Pensioner category removed from 1 Nov 90, \$2.50 copayment and free safety net introduced for all Concessionals
 -Dr's Bag prior to 90/91 included in General from 90/91 (\$12,255,895) included in Misc
Safety Net -For Gen & Conc prior to 90/91 is included in Pensioner
 -For 90/91 S/net includes both pre & post 1/11/90 free Snet
 -Gen S/net 1 included in Concess in 90/91
 -Gen S/net 2 (free) 1 Jan 91 to 31 Dec 93

GOVERNMENT EXPENDITURE	-\$					HOSP & CONC			PATIENT CONTRIBUTION		TOTAL COST	
GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOVT EXP	TOTAL	MISC and TOTAL	
1991/92	160,765,548	36,400,482	18,911,584	216,077,614	708,413,833	195,000,082	903,413,915	100,877,826	1,220,369,355			
1992/93	188,270,160	65,845,466	53,077,875	307,193,500	844,972,301	251,249,539	1,096,221,840	101,552,426	1,504,967,766			
1993/94	224,675,364	78,832,510	63,861,452	367,369,326	1,019,651,580	297,597,894	1,317,249,474	116,696,888	1,801,315,688			
1994/95	290,765,883	93,406,668	38,565	384,211,116	1,194,999,580	302,502,892	1,497,502,472	109,621,215	1,991,334,803			
1995/96	343,025,066	118,655,085	785	461,680,936	1,369,432,585	360,130,508	1,729,563,093	135,473,133	2,326,717,162			
1996/97	392,246,135	72,831,781	210	465,078,126	1,465,657,637	401,814,359	1,867,471,996	205,545,012	2,538,095,134			
1997/98	411,856,192	98,613,376	465	510,470,033	1,576,058,096	439,989,321	2,016,047,417	258,950,240	2,785,467,690			
1998/99	469,042,094	106,618,491	-	575,660,585	1,739,535,268	467,079,112	2,206,614,380	287,469,135	3,069,744,100			
1999/00	521,018,128	107,012,848	-	628,030,976	2,000,636,597	547,829,734	2,548,466,331	311,727,262	3,488,224,569			
2000/01	662,099,200	128,173,886	-	790,273,086	2,359,650,038	660,303,947	3,019,953,985	347,901,802	4,158,128,873			
2001/02	691,204,687	148,498,520	-	839,703,207	2,569,555,585	778,411,796	3,347,967,381	396,386,682	4,584,057,270			

Expenditure and Prescriptions 2015-16.

							FOR PBS	FOR SCRIPTS	SECT 100	
1991/92	128,988,053	6,043,066	135,031,119	173,201,117	173,201,117		308,232,236	1,427,723,765	100,877,826	1,528,601,591
1992/93	162,967,769	10,202,578	173,170,347	186,726,902	186,726,902		359,897,249	1,763,312,589	101,552,426	1,864,865,015
1993/94	183,012,475	11,074,025	194,086,500	201,596,301	201,596,301		395,682,801	2,080,301,601	116,696,888	2,196,998,489
1994/95	218,094,751	12,207,816	230,302,567	214,241,512	214,241,512		444,544,079	2,326,257,667	109,621,215	2,435,878,882
1995/96	237,239,817	14,278,699	251,518,516	226,583,554	226,583,554		478,102,070	2,669,346,099	135,473,133	2,804,819,232
1996/97	269,715,066	8,375,980	278,091,046	252,104,590	252,104,590		530,195,636	2,862,745,758	205,545,012	3,068,290,770
1997/98	281,739,252	12,625,016	294,364,268	276,440,026	276,440,026		570,804,294	3,097,321,744	258,950,240	3,356,271,984
1998/99	305,064,052	13,155,417	318,219,469	283,117,963	283,117,963		601,337,432	3,383,612,397	287,469,135	3,671,081,532
1999/00	333,003,549	12,584,337	345,587,886	306,183,001	306,183,001		651,770,887	3,828,268,194	311,727,262	4,139,995,456
2000/01	392,432,536	14,353,837	406,786,373	337,379,028	337,379,028		744,165,401	4,554,392,472	347,901,802	4,902,294,274
2001/02	426,974,621	16,864,336	443,838,957	362,237,529	362,237,529		806,076,486	4,993,747,074	396,386,682	5,390,133,756

DOCTOR'S BAG - \$ - (included in miscellaneous from 90/91)

1990/91	12,255,895
1991/92	14,514,725
1992/93	16,082,655
1993/94	16,679,933
1994/95	15,674,643
1995/96	16,202,098
1996/97	15,769,173
1997/98	14,953,823
1998/99	13,370,491
1999/00	10,754,395
2000/01	10,343,534
2001/02	9,803,682

note- from 91/92 all figures are sourced from Department of Human Services (DHS) processing where available
-miscellaneous and section 100 expenditure sourced from Department of Health and DHS payments

GOVERNMENT EXPENDITURE - \$-

	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOV'T EXP
2002/03	\$747,049,026	\$169,693,390		\$916,742,416	\$2,741,874,040	\$907,119,434	\$3,648,993,474	\$4,565,735,890	\$477,352,298	\$5,043,088,188
2003/04	\$824,130,608	\$190,682,979		\$1,014,813,587	\$2,972,331,634	\$1,004,522,779	\$3,976,854,413	\$4,991,668,000	\$570,500,000	\$5,562,168,000
2004/05	\$850,690,906	\$222,668,220		\$1,073,359,125	\$3,077,033,801	\$1,145,497,231	\$4,222,531,032	\$5,295,890,157	\$668,500,000	\$5,964,390,157
2005/06	\$850,095,680	\$216,246,563		\$1,066,342,242	\$3,145,480,431	\$1,172,502,111	\$4,317,982,542	\$5,384,324,784	\$764,000,000	\$6,148,324,784
2006/07	\$890,275,536	\$174,127,771		\$1,064,403,307	\$3,333,875,949	\$1,067,478,074	\$4,401,354,023	\$5,465,757,330	\$886,500,000	\$6,352,257,330
2007/08	\$1,039,451,749	\$173,499,550		\$1,212,951,299	\$3,561,294,283	\$1,137,925,393	\$4,699,219,676	\$5,912,170,974	\$975,500,000	\$6,887,670,974
2008/09	\$1,220,279,806	\$217,487,483		\$1,437,767,290	\$3,909,584,010	\$1,216,050,241	\$5,125,634,250	\$6,563,401,540	\$1,081,400,000	\$7,644,801,540
2009/10	\$1,339,182,210	\$199,599,002		\$1,538,781,212	\$4,220,391,341	\$1,259,719,602	\$5,480,110,943	\$7,018,892,155	\$1,232,400,000	\$8,251,292,155
2010-11	\$1,412,781,352	\$211,944,918		\$1,624,726,270	\$4,367,739,898	\$1,330,682,636	\$5,698,422,533	\$7,323,148,803	\$1,335,500,000	\$8,658,648,803
2011-12	\$1,453,773,280	\$208,167,009		\$1,661,940,288	\$4,476,104,435	\$1,390,159,396	\$5,866,263,831	\$7,528,204,119	\$1,473,700,000	\$9,001,904,119
2012-13	\$1,339,654,102	\$169,213,844		\$1,508,867,945	\$4,209,086,581	\$1,351,536,398	\$5,560,622,979	\$7,069,490,924	\$1,812,600,000	\$8,882,090,924

PATIENT CONTRIBUTION - \$-

	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL COST FOR SCRIPTS	MISC and SECT 100	TOTAL
2002/03	\$470,306,937	\$18,698,099		\$489,005,036	\$370,426,183	-	\$370,426,183	\$859,431,219	\$5,425,167,109	\$477,352,298	\$5,902,519,407
2003/04	\$524,763,848	\$20,538,514		\$545,302,362	\$392,513,143	-	\$392,513,143	\$937,815,505	\$5,929,483,505	\$570,500,000	\$6,499,983,505
2004/05	\$572,963,103	\$23,742,733		\$596,705,836	\$443,930,641	-	\$443,930,641	\$1,040,636,477	\$6,336,526,634	\$668,500,000	\$7,005,026,634
2005/06	\$606,897,345	\$27,199,070		\$634,096,415	\$489,173,277	-	\$489,173,277	\$1,123,269,692	\$6,507,594,476	\$764,000,000	\$7,271,594,476
2006/07	\$596,483,266	\$22,154,622		\$618,637,888	\$532,682,972	-	\$532,682,972	\$1,151,320,859	\$6,617,078,189	\$886,500,000	\$7,503,578,189
2007/08	\$607,183,393	\$22,323,024		\$629,506,417	\$559,962,883	-	\$559,962,883	\$1,189,469,300	\$7,101,640,274	\$975,500,000	\$8,077,140,274
2008/09	\$663,449,571	\$27,928,829		\$691,378,400	\$617,378,323	-	\$617,378,323	\$1,308,756,723	\$7,872,158,263	\$1,081,400,000	\$8,953,558,263
2009/10	\$701,961,714	\$25,253,391		\$727,215,106	\$656,949,638	-	\$656,949,638	\$1,384,164,743	\$8,403,056,898	\$1,232,400,000	\$9,635,456,898
2010-11	\$707,968,006	\$26,706,262		\$734,674,267	\$689,108,592	-	\$689,108,592	\$1,423,782,860	\$8,746,931,663	\$1,335,500,000	\$10,082,431,663
2011-12	\$735,994,339	\$27,003,502		\$762,997,841	\$742,139,779	-	\$742,139,779	\$1,505,137,620	\$9,033,341,739	\$1,473,700,000	\$10,507,041,739
2012-13	\$689,036,554	\$25,352,649		\$714,389,203	\$781,002,893	-	\$781,002,893	\$1,495,392,096	\$8,564,883,021	\$1,812,600,000	\$10,377,483,021

Doctor's Bag - \$ - (included in miscellaneous from 90/91)

2002/03	\$9,510,606
2003/04	\$9,408,669
2004/05	\$9,365,803
2005/06	\$10,063,803
2006/07	\$10,698,205
2007/08	\$13,468,779
2008/09	\$14,533,302
2009/10	\$13,571,776
2010-11	\$14,228,520
2011-12	\$12,974,506
2012-13	\$14,755,085

note- from 91/92 all figures are sourced from Department of Human Services (DHS) processing where available
-miscellaneous and section 100 expenditure sourced from Department of Health and DHS payments

Expenditure and Prescriptions 2015-16.

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.
 CONC: Concessional
 S/Net: Safety Net
 GEN: General
 NSN: Non Safety Net

MISC and SECT 100: Drugs provided through special programs and hospitals; Section 100 drugs.
 HOSP & MISC: Drugs provided through special programs and hospitals; Section 100 drugs.
 PENS: Before 1 November 1990 pensioners received PBS drugs free of charge.

GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOVT EXP	
2013-14	\$1,429,860,300	\$154,692,449		\$1,584,552,749	\$4,319,414,670	\$1,388,583,542	\$5,707,998,212	\$7,292,550,961	\$2,033,900,000	\$9,326,450,961	
2014-15	\$1,463,256,600	\$129,523,975		\$1,592,780,575	\$4,123,482,128	\$1,380,416,342	\$5,503,898,470	\$7,096,679,044	\$2,183,101,118	\$9,279,780,162	
2015-16	\$1,785,357,915	\$118,821,879		\$1,904,179,793	\$4,630,980,302	\$1,413,858,158	\$6,044,838,460	\$7,949,018,254	\$2,752,825,107	\$10,701,843,361	
PATIENT CONTRIBUTION - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL
2013-14	\$656,913,329	\$23,915,012		\$680,828,341	\$864,226,399	-	\$864,226,399	\$1,545,054,740	\$8,837,605,701	\$2,033,900,000	\$10,871,505,701
2014-15	\$567,399,905	\$21,021,090		\$588,420,995	\$877,483,279	-	\$877,483,279	\$1,465,904,274	\$8,562,583,318	\$2,183,101,118	\$10,745,684,436
2015-16	\$494,124,051	\$19,115,443		\$513,239,494	\$880,965,644	-	\$880,965,644	\$1,394,205,138	\$9,343,223,391	\$2,752,825,107	\$12,096,048,498
Doctor's Bag - \$ - (included in miscellaneous from 90/91)											
2013-14	\$16,009,408										
2014-15	\$16,340,036										
2015-16	\$15,887,150										
<p style="text-align: center;">note- from 91/92 all figures are sourced from Department of Human Services (DHS) processing where available -miscellaneous and section 100 expenditure sourced from Department of Health and DHS payments</p>											

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.
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MISC and SECT 100: Section 100 programmes, Doctors' Bag and Safety Net Card expenditure.
 HOSP & MISC: Drugs provided through special programs and hospitals; Section 100 drugs.
 PENS: Before 1 November 1990 pensioners received PBS drugs free of charge.