

**Table 1(a): PBS Expenditure on Accrual Accounting Basis, 2014-15 & 2015-16.**

Category	2014-15	Percentage of Total	2015-16	Percentage of Total	Change	Change Percentage
Section 85 - Concessional	\$5,383,326,663	59.3%	\$6,172,196,919	56.9%	788,870,256	14.7%
Section 85 - General	\$1,505,698,622	16.6%	\$1,912,963,069	17.7%	407,264,448	27.0%
Doctors' Bag	\$17,261,555	0.2%	\$17,218,481	0.2%	-43,075	-0.2%
Section 100*	\$2,155,417,984	23.8%	\$2,724,933,327	25.1%	569,515,343	26.4%
Safety Net Cards	\$10,421,579	0.1%	\$10,673,298	0.1%	251,720	2.4%
<b>Total</b>	<b>\$9,072,126,403</b>	<b>100.0%</b>	<b>\$10,837,985,095</b>	<b>100.0%</b>	<b>1,765,858,692</b>	<b>19.5%</b>
<b>Total Including Revenue</b>	<b>\$8,498,906,852</b>		<b>\$10,143,081,604</b>		<b>1,644,174,753</b>	<b>19.3%</b>

\* Individual S100 programmes are shown in Table 1(b).

**Table 1(b): PBS Section 100 Programmes on Accrual Accounting Basis, 2014-15 & 2015-16.**

Category	2014-15	Percentage of Total	2015-16	Percentage of Total	Change	Change Percentage
Highly Specialised Drugs	\$1,209,370,339	56.1%	\$1,583,754,673	58.1%	\$374,384,335	31.0%
Chemotherapy (EFC & CPAP)	\$608,601,391	28.2%	\$702,421,712	25.8%	\$93,820,321	15.4%
In Vitro Fertilisation	\$91,782,156	4.3%	\$143,529,836	5.3%	\$51,747,680	56.4%
Special Authority Program	\$101,261,002	4.7%	\$139,208,937	5.1%	\$37,947,935	37.5%
Opiate Dependence Treatment Program	\$43,771,943	2.0%	\$49,404,634	1.8%	\$5,632,691	12.9%
Aboriginal Health Services (GST exclusive)	\$40,598,087	1.9%	\$40,323,041	1.5%	-\$275,047	-0.7%
Botulinum Toxin Program (incl. Dysport)	\$28,135,783	1.3%	\$36,473,730	1.3%	\$8,337,947	29.6%
Human Growth Hormones	\$31,270,445	1.5%	\$29,098,993	1.1%	-\$2,171,452	-6.9%
Paraplegic and Quadriplegic Program	\$451,730	0.0%	\$494,319	0.0%	\$42,588	9.4%
Continuing Medication Program	\$175,108	0.0%	\$223,453	0.0%	\$48,345	27.6%
<b>Total</b>	<b>\$2,155,417,984</b>	<b>100.0%</b>	<b>\$2,724,933,327</b>	<b>100.0%</b>	<b>\$569,515,343</b>	<b>26.4%</b>

**Notes:**

Expenditure figures refer to payments made through Department of Human Services and directly from the Department of Health. This data reflects the current definitions of Section 100 programs as published on [www.pbs.gov.au](http://www.pbs.gov.au).